

# WORK PLAN

EFY 2004 (July 2011 - June 2012)

Country: Ethiopia

Project Title: Enhanced Economic Growth (Growth Corridors)

UNDAF Theme: Enhanced Economic Growth

Programme component: Economic Growth Corridors

**Expected UNDAF Outcome:**

By 2011, people's welfare and livelihoods improved through enhanced cross-sectoral economic development in selected potential areas and products.

Total programme period: 2007 - 2012

Project ID (Atlas code): 57887

Duration: July 2011 - June 2012

Estimated 12 months budget

Government contribution:

UNDP contribution: USD 1,142,000

**Brief Description**

This 12 months annual work plan for economic growth corridor project will run up to end of 2004 EFY or June 2012. The outputs, targets and activities with budgets are well laid out for each component of the project. The main components include: 1) preparation of a national framework and strategy for identification, establishment and operation of economic growth corridors, 2) detailed study of at least one EGC, 3) articulation and strengthening capacity of EGC institution at both federal and regional levels, and 4) preparation of detailed investment plan for the detailed studied EGC and enhancing public and private partnership and engagement in investment for growth.

Agreed by MOFED

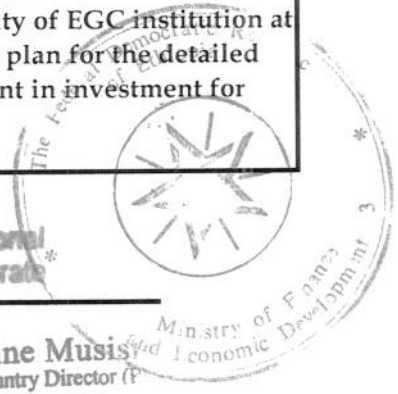


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Agreed by UNDP



**Christine Musis**  
Deputy Country Director (P)



## Annual Work Plan - 2004 (July 2011 to June 2012)

### Enhanced Economic Growth (Growth Corridors) Project

Expected CP Outputs and Indicators Including Annual Targets	Planned Activities	Timeframe				Responsible party	Description	
		2004					Source of Fund	Amount In USD
		July-Sept	Oct-Dec	Jan-March	April-June			
<p><u>Output:</u> Detailed gender disaggregated responsive studies of selected EGCs including mapping out their potential for investment, establishment and operationalisation based on the national framework and strategy.</p> <p><u>Target:</u> At least one EGC studied in detail</p>	<ul style="list-style-type: none"> <li>▪ Carryout the study thru the following process:</li> <li>▪ Prepare inception report that will be reviewed and approved</li> <li>▪ Prepare a draft report for review and enrichment</li> <li>▪ Prepare a 2nd draft</li> </ul>	XX	XX			UNDP	400,000	
<p><u>Indicator:</u> Scope and quality of the study</p>	<ul style="list-style-type: none"> <li>▪ Conduct a national workshop - review and enrich the detailed studies with suggestion and comments for the consultancy firm to incorporate to the draft</li> <li>▪ Finalise, print and disseminate the study broadly</li> </ul>			XX		UNDP	20,000	
				XX		UNDP	20,000	

Expected CP Outputs and Indicators Including Annual Targets	Planned Activities	Timeframe				Responsible party	Description	
		2004					Source of Fund	Amount In USD
		July-Sept	Oct-Dec	Jan-March	April-June			
<p><b>Output:</b> Based on the national framework and strategy, institutions articulated and built for enhancing the establishment and operations of the studied growth corridors</p> <p><b>Target:</b> Articulated and strengthened institutions/offices at the federal and regional levels</p> <p><b>Indicator:</b> Appropriateness of the institutional/office structures to coordinate and facilitate the operation of EGCs</p>	<ul style="list-style-type: none"> <li>Carryout assessment of needs of institutions/ offices and operations EGCs</li> <li>With review of the existing institutional/ office setup for EGCs in certain regions- Map out the duties and responsibilities of the institutions for approval by the federal and regional authorities.</li> <li>Develop and implement a comprehensive capacity development plan for EGC institutions at the federal and regional levels.</li> </ul>			X	XX	UNDP	40,000	Budget description Consultancy, local travel, Misc
					XX	UNDP	500,000	Learning, travel, procurement, miscellaneous costs

Expected CP Outputs and Indicators Including Annual Targets	Planned Activities	Timeframe				Responsible party	Description		
		2004					Source of Fund	Budget description	Amount In USD
		July-Sept	Oct-Dec	Jan-March	April-June				
<p><b>Output:</b> Detailed investment plans for selected and studied EGCs for the purpose of public-private partnership and attraction of domestic investment and FDI</p> <p><b>Target:</b> Detailed investment plans that are publicised among potential domestic and foreign investors</p> <p><b>Indicator:</b> Scope and reality of the investment plan for implementation</p>	<ul style="list-style-type: none"> <li>▪ Prepare ToRs and advertise to identify national/international consultancy firm</li> <li>▪ Contract out and prepare the detailed investment plan</li> <li>▪ Organise a workshop and review the investment plan</li> </ul>			XX			UNDP	Ads cost, Misc	2,000
				X			UNDP	Service contract	150,000
							UNDP	workshop costs	10,000
	Total								1,142,000

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